

City of San Leandro

Meeting Date: April 15, 2013

Staff Report

File Number:	13-144	Agenda Section:	CONSENT CALENDAR
		Agenda Number:	8.F.
то:	City Council		
FROM:	Chris Zapata City Manager		
BY:	Uchenna Udemezue Engineering & Transportation Dir	rector	
FINANCE REVIE	W: David Baum Finance Director		
TITLE:	Staff Report for a Resolution Authorizing Submission of a Request to the Metropolitan Transportation Commission (MTC) for the Allocation of Fiscal Year 2013-14 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle Project Funds		

RECOMMENDATIONS

It is recommended that the City Council adopt the resolution authorizing the City Manager or his designee to submit a request to the MTC for the allocation of Fiscal Year 2013-14 TDA Article 3 Pedestrian/Bicycle project funding.

BACKGROUND

In the nine-county Bay Area region, the MTC makes TDA funds available for pedestrian/bicycle purposes. The funds are from the Local Transportation Fund, which is from the State Legislature initiating a ¼% sales tax in Alameda County in 1972. Each year, the MTC allocates TDA Article 3 funds to eligible claimants after review of applications from counties and congestion management agencies. Alameda County is responsible for submitting an annual program of projects that are initiated by each local agency in the county. The TDA grant funds are distributed by population.

<u>Analysis</u>

Annually, the City applies for TDA grant funds from the MTC for pedestrian improvements throughout the city. The City is entitled to \$41,654 for this next fiscal year (FY 2013-14). Additionally, the City will request an advance of \$30,000 from the FY 2013-14 allocation for a total allocation of \$71,654. The City is able to request an early allocation because some Alameda County jurisdictions are not using their allocations this year.

The TDA funds will be used to install the following: handicap ramps; sidewalk; sidewalk bulb-outs; pedestrian safety signage; accessible pedestrian traffic signals; and lighted

crosswalks at various locations citywide. The work is typically completed as part of the City's Annual Sidewalk Repair project.

Previous Actions

- The City Council annually authorizes staff to apply for these funds
- On May 7, 2012, by Resolution No. 2012-042, the City Council authorized the filing of a claim with the MTC for allocation of TDA Article 3 funds for FY 2012-13

Applicable General Plan Policies

This project is consistent with the Bicycle and Pedestrian Goal (14) of the General Plan and Action 14.07-B: Pedestrian and Bicycle Crossing Improvements.

Environmental Review

This project is Categorically Exempt from the CEQA process.

Fiscal Impacts

\$71,654 is the amount the City is eligible for in FY 2013-14, and there is no required match. Grant funds will need to be appropriated and will be reimbursed once all of the spending is complete (within a three year period).

Budget Authority

\$71,654 is the amount the City is eligible for in FY 2013-14. The request for the appropriation of funds will be included in the CIP Budget for FY 2013-14.

PREPARED BY: Keith R. Cooke, Principal Engineer, Engineering and Transportation Department



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Meeting Date: April 15, 2013

Resolution - Council

File Number:	13-145	Agenda Section: CONSENT CALENDAR
		Agenda Number:
TO:	City Council	
FROM:	Chris Zapata City Manager	
BY:	Uchenna Udemezue Engineering & Transportation Di	rector
FINANCE REVIE	W: David Baum Finance Director	
TITLE:	Transportation Commission (MT Transportation Development Act	Submission of a Request to the Metropolitan C) for the allocation of fiscal year 2013-14 (TDA) Article 3 Pedestrian/Bicycle Project ion of an application to MTC for TDA Article 3 for pedestrian/bicycle projects)

WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 *et seq.*, authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, the Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3, Pedestrian/Bicycle Projects", which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 875 requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, the City of San Leandro desires to submit a request to MTC for the allocation of TDA Article 3 funds to support the projects described in Attachment B to this resolution, which are for the exclusive benefit and/or use of pedestrians and/or bicyclists.

NOW THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

- 1. That the City Council is familiar with the contents thereof; and
- 2. That the City Manager has recommended approval of said submission; and

3. That the City of San Leandro declares it is eligible to request an allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and

4. That there is no pending or threatened litigation that might adversely affect the project or projects described in Attachment B to this resolution, or that might impair the ability of the City of San Leandro to carry out the project; and

5. That the City of San Leandro attests to the accuracy of and approves the statements in Attachment A to this resolution; and that a certified copy of this resolution and its attachments, and any accompanying supporting materials, shall be forwarded to the congestion management agency, countywide transportation planning agency, or county association of governments, as the case may be, of Alameda County for submission to MTC as part of the countywide coordinated TDA Article 3 claim.

Resolution No. 2013-Attachment A

Findings

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- That the City of San Leandro is not legally impeded from submitting a request to the Metropolitan Transportation Commission for the allocation of Transportation Development Act (TDA) Article 3 funds, nor is the City of San Leandro legally impeded from undertaking the project(s) described in "Attachment B" of this resolution.
- 2. That the **City of San Leandro** has committed adequate staffing resources to complete the project(s) described in Attachment B.
- 3. A review of the project(s) described in Attachment B has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s).
- 4. Issues attendant to securing environmental and right-of-way permits and clearances for the projects described in Attachment B have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
- 5. That the project(s) described in Attachment B comply with the requirements of the California Environmental Quality Act (CEQA) (Public Resources Code Sections 21000 et seq.).
- 6. That as portrayed in the budgetary description(s) of the project(s) in Attachment B, the sources of funding other than TDA are assured and adequate for completion of the project(s).
- 7. That the project(s) described in Attachment B are for capital construction and/or design engineering; and/or for the maintenance of a Class I bikeway, which is closed to motorized traffic; and/or for the purposes of restriping Class II bicycle lanes; and/or for the development or support of a bicycle safety education program; and/or for the development of a comprehensive bicycle and/or pedestrian facilities plan; and an allocation of TDA Article 3 funding for such a plan has not been received by the City of San Leandro within the prior five fiscal years.
- That the project(s) described in Attachment B which are bicycle projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370 et seq.).
- 9. That any project described in Attachment B that is a "Class I Bikeway," meets the mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual.

Resolution No. 2013-Attachment A

Findings

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- 10. That the project(s) described in Attachment B are ready to commence implementation during the fiscal year of the requested allocation.
- 11. That the **City of San Leandro** agrees to maintain, or provide for the maintenance of, the project(s) and facilities described in Attachment B, for the benefit of and use by the public.

Resolution No. 2013-<u>Attachment B</u> Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim 13/14: Applicant: City of S	an Leandro			
Contact person: Keith R. Cooke				
Mailing Address: 835 East 14 th Street, San Leandro CA 94577				
E-Mail Address: KCooke@SanLeandro.org	Telephone: (510)-577-3439			
Secondary Contact (in event primary not available) Tara Peterson				
E-Mail Address: TPeterson@SanLeandro.org	Telephone: (510)-577-3432			
Short Title Description of Project: San Leandro Pedestrian Accessibility Improvements 13/14				
Amount of claim: \$71,654				
Functional Description of Project: The project will provide for the design, procurement, construction and inspection of curb ramps, sidewalk bulb-outs, in-pavement				
Lighted crosswalks, pedestrian safety signage, accessible pedestrian traffic signal equipment and sidewalks at various locations				
throughout the City.				

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, environmental, engineering, right-of-way, construction, inspection, contingency, audit). Use the table below to show the project budget. Include prior and proposed future funding of the project. If the project is a segment of a larger project, include prior and proposed funding sources for the other segments.

Project Elements: Engineering, Procurement, Construction and Inspection

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$71,654			\$71,654
list all other sources:					
1.					
2.					
3.					
4.					
Totals					\$71,654

Pro	oject Eligibility:	YES?/NO?
Α.	Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
В.	Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	No
C.	For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: <u>http://www.dot.ca.gov</u>).	N/A
D.	Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E.	Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	N/A
F.	Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year)	Yes
G.	Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	Yes